

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
8th APP Supplemental Procurement Plan for CY 2022**

Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Add/ Post of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Procurement of Two Thousand (2,000) Covid-19 Antigen Test Kits	HRAD	Small Value Procurement		January to December 2022			COB 2022	900,000.00	900,000.00		PDIC Employees for deployment who underwent Antigen testing showed a 21% positive Covid-19 test results. Further, there is a surge in Covid-19 positive cases and Metro Manila is currently facing an "Omicron outbreak"

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - descriptive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (advertisement/posting, submission and receipt/Opening of bids, award of contract, contract signing)
 - Source of Funds** - whether GOF, Foreign Assistance or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents and especially those posted at the PHDDes.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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January 18, 2022

January 11, 2022, 7th 2022 APP Update

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